

Kachemak Bay Research Reserve Facilities Construction - Final Phase	FY2003 Request:	\$1,000,000
	Reference No:	6388

AP/AL: Appropriation Category: Development Location: Homer Election District: Homer Estimated Project Dates: 07/01/2002 - 06/30/2007	Project Type: Construction Contact: Ellen Fritts Contact Phone: (907)465-5999
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Brief Summary and Statement of Need:

Final phase of construction of research and education facilities for the Kachemak Bay National Estuarine Research Reserve.

Funding:

	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Fed Rcpts	\$1,000,000						\$1,000,000
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History / Additional Information:

Previous appropriations requested for this project include \$1.385 million in FY00 for facility planning and design phases; \$2.5 million in FY01 and \$3.5 million was requested in FY02 for the construction phase.

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The National Estuarine Research Reserve (NERR) System is a national system of protected sites for long-term research and education. The Kachemak Bay NERR is managed by the Alaska Department of Fish and Game (ADF&G), Habitat and Restoration Division, in coordination with NOAA, local governments, and other research and educational programs in the Kachemak Bay region. This CIP funding will be used to complete funding for development of a facility in Homer to jointly house the ADF&G/Kachemak Bay Research Reserve and U.S. Fish and Wildlife Service/Alaska Maritime Wildlife Refuge programs. Facility construction funds will go to contractual commitments and to support staff, travel, and contractual costs needed to oversee facility planning, design, and construction processes. Funds will also be used to furnish the facility.